

ERASMUS+ Key Action 2 CAPACITY BUILDING IN THE FIELD OF YOUTH

CBY 2022 Call for Proposals ERASMUS-YOUTH-2022-CB

Information for potential applicants

NEO Jordan

29 December 2022

European Education and Culture Executive Agency

Erasmus+: Youth, EU Aid Volunteers and European Solidarity Corps

Info session- Agenda

- 1. Youth Policy Context, Call Priorities and Objectives
- 2. Award Criteria
- 3. Preparing the Application,
- 4. Submission Procedure
- 5. Q & A





Youth Policy Context



Priorities of Erasmus+ 2021-2027



Inclusion and diversity



Green



Digital



Participation

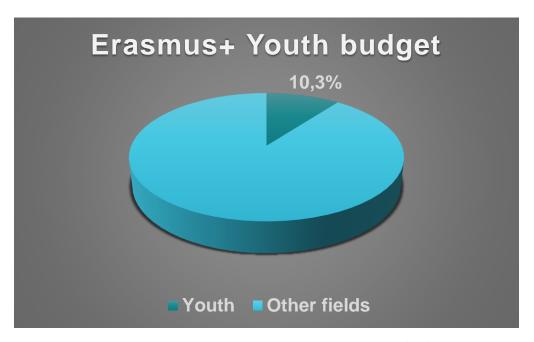


Specific objectives of Erasmus+ in the field of youth

- promote non-formal and informal learning mobility and active participation among young people
- Promote cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of youth;

Erasmus+ Youth Budget

Out of the total 26.2 billion, 2.531 billion allocated to the Youth strand







Policy context

- EU Youth <u>Strategy</u> 2019-2027
- EU Youth Goals
- Youth <u>Report</u> 2021
- EU Youth Dialogue
- European Year of Youth 2022
- Erasmus+ & ESC programmes



Connect young people across the EU and beyond to promote volunteering, opportunities to learn abroad, solidarity and intercultural understanding

CONNECT:

Support youth empowerment through boosting innovation in, as well as the quality and recognition of youth work

EMPOWER



Youth Goals: a vision from youth for Europe



1. Connecting EU with Youth



7. Quality employment for all



2. Equality of all genders



8. Quality learning



3. Inclusive societies



9. Space and participation for all



4. Information and constructive dialogue



10. Sustainable green Europe



5. Mental health and wellbeing



11. Youth organisations and European programmes



6. Moving rural youth forward

Erasmus+ Youth – Overview of actions open to « partner countries* »

Action	Partner countries participation	Application to	2022 deadline
Mobility Projects for Young People - "Youth Exchanges"	Regions 1 to 4. As partners only	NAs	23/02 – midday <u>and</u>
Mobility Projects for Youth Workers	Regions 1 to 4. As partners only	NAs	04/10 – midday (Brussels time)
Youth Participation Activities	Regions 1 to 4. As partners only	NAs	VERIFY WITH NAs!
Virtual Exchanges in HE and Youth	Regions 1, 2, 3, 4 and 9. As partners only	EACEA	20/09 – 5 pm (Brussels time)
Cooperation Partnerships	All regions. As partners only	NAs + EACEA (if coord = European NGO)	23/03 – 5 pm (Brussels time)
Capacity Building in the field of Youth	Regions 1 and 3. As applicants and partners	EACEA	07/04 – 5 pm (Brussels time)





Capactiy building in the field of youth

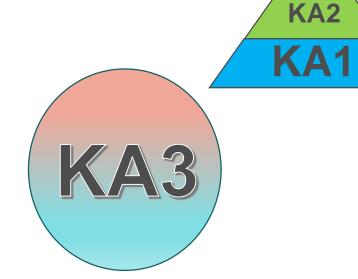
Background, Priorities and Objectives



Erasmus+ Youth actions







MOBILITY / INDIVIDUALS

- Youth exchanges
- Youth workers mobility
- Youth Participation Activities
- Discover EU

COOPERATION / ORGs

- Cooperation partnerships
- Capacity building in the field of youth

POLICY / SYSTEMS

- EU Youth Dialogue
- Youth Wiki
- European Youth Together (Grassroots)



Background

KA 2: COOPERATION AMONG ORGANISATIONS AND INSTITUTIONS



Aims:

- To bring positive and long-lasting effects on the participating organisations and the persons directly involved in the project
- To contribute to the development, transfer and/or implementation of innovative practices at organisational, local, regional, national or European levels
- To support exchanges of experiences and best practices with a view to modernize and strengthen the organisations involved / the sector concerned

"Alone we go faster, together we go further"



General Objectives of CBY

- Raising the capacity of organisations working with young people outside formal learning
- Promote **non-formal learning** <u>in Partner countries</u> (e.g. through the evelopment, testing and launching of schemes and programmes of non-formal learning mobility in Partner countries)
- Support the development of youth work in Partner countries
- Contribute to the promotion and implementation of the EU Youth Strategy (2019-2027) including the 11 European Youth goals
- Foster interregional cooperation
- Enhance synergies and complementarities with formal education systems

CBY Specific Objectives / Thematic areas

- Improve political participation & dialogue
- Inclusion of young people with fewer opportunities
- Encourage democracy, rule of law and values, peace and post-conflict reconciliation
- Support empowerment, engagement and employability of young people
- Protect environment and combat climate change
- Support anti-discrimination and gender equality
- Develop digital and entrepreneurial skills





DO NOT FORGET!!

HORIZONTAL ASPECTS

DIGITAL DIMENSION

INCLUSION AND DIVERSITY

COMMON VALUES, CIVIC ENGAGEMENT AND PARTICIPATION

OPEN EDUCATIONAL RESOURCES (OER)

INTERNATIONAL DIMENSION

PROTECTION, HEALTH AND SAFETY OF PARTICIPANTS

RECOGNITION AND VALIDATION OF SKILLS AND QUALIFICATIONS

MULTILINGUALISM



Specificity of this call

Applicant = ANY ELIGIBLE COUNTRY

Global budget: 6,6 million euros

Region 1 - Western Balkans

3 million euros

Region 3 - South Mediterranean countries

3,6 million euros

Minimum of 4 organisations from at least 3 different countries

- 1 organisation from 2 different Programme countries and
- 2 organisations from at least 1 eligible Partner country;
- The number of organisations from Programme countries may not be higher than the number of organisations from Partner countries;

Duration: 1, 2 or 3 years

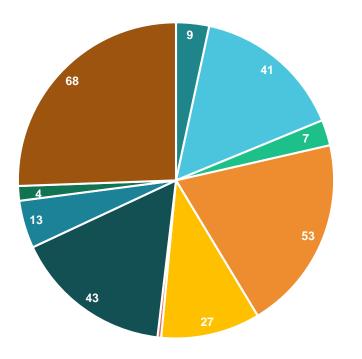
LUMP SUM Grant per project: Min 100.000 € / Max 300.000 EUR

Deadline: 07 April 2022, 17:00 Brussels time



Youth Capacity Building – 2021 statistics Participation of Region 3

Region 3 – South Mediterranean countries (266 partic in demand)

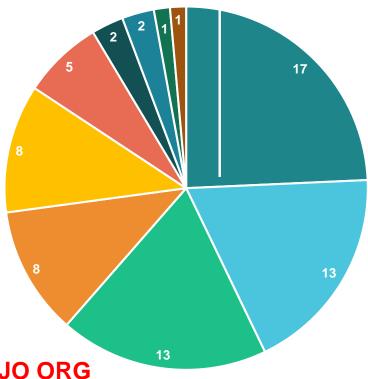


DZ EG IL JO LB LY MA PS SY TN



Youth Capacity Building – 2021 statistics Participation of Region 3

Region 3 – South Mediterranean countries (70 partic in <u>retained proposals</u>)



12 proposals retained involving JO ORG







Erasmus+ Capacity Building in the field of youth

ERASMUS-YOUTH-2021-CB

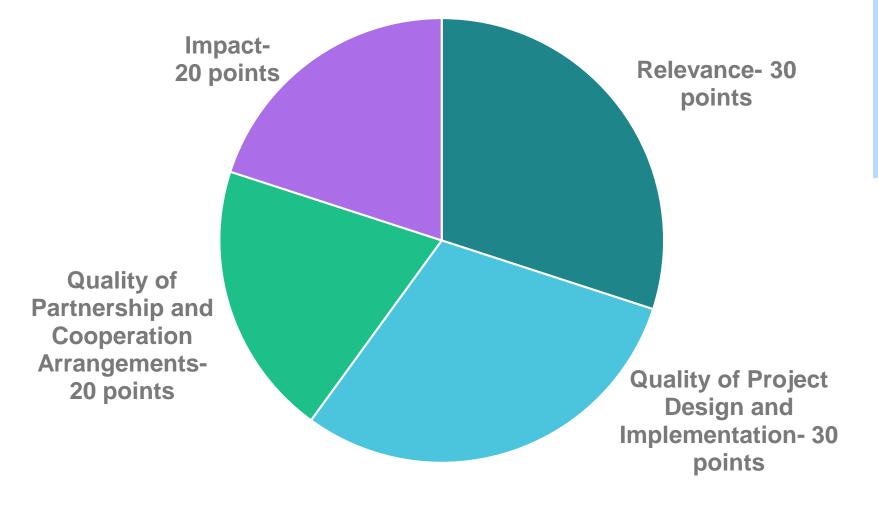
Preparing the Application & Award Criteria



CBY 2022 Award criteria



Weighting of criteria



Threshold for funding:

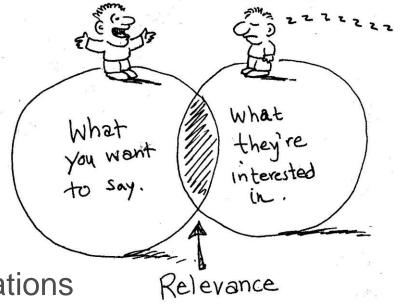
- Minimum of 60 points overall
- Minimum pass score (50%) in each award criterion



Relevance (30 points)

- The proposal is relevant to the call
- The objectives are clearly defined, realistic and address issues relevant to the participating organisations and target groups;
- The proposal is innovative and/or complementary to other initiatives already carried out by the participating organisations (in particular in partner countries);
- The capacity-building activities are clearly defined and aim at **reinforcing** the capacities of the participating organisations (in particular in partner countries);
- The project involves young people with fewer opportunities.





Quality of the project design and implementation (30 points)



- The quality and appropriateness of the work programme
 and methodology proposed for addressing the needs identified
- The consistency between project objectives and activities;
- The quality of the non-formal learning methods proposed and the consistency of the recognition and validation of participants' learning outcomes with European transparency and recognition tools;
- The existence and relevance of quality control measures
- The project cost-effectiveness
- The appropriateness of measures for selecting and/or involving participants in mobility activities

Quality of the partnership and the cooperation arrangements (20 points)



- Appropriate mix of complementary participating organisations with the necessary profile, experience and expertise to successfully deliver all aspects of the project
- Appropriate distribution of responsibilities and tasks demonstrates the commitment and active contribution of all participating organisations
- Effective mechanisms for **coordination and communication** between the participating organisations, as well as with other relevant stakeholders



Impact (20 points)



- Quality of measures for evaluating the outcomes of the project
- Potential impact
 - on participants and participating organisations (during and beyond the project lifetime)
 - outside and beyond the organisations organisations, at local, regional, national and/or international levels
- The quality of the dissemination plan
- If relevant, the proposal describes how the **materials**, documents and media produced will be made freely available and promoted through open licences
- The quality of the plans for ensuring the sustainability of the project: its capacity to continue having an impact and producing results after the EU grant has been used up

Part B – Application form – Narrative part

Erasmus+ Programme Guide – Award criteria

RELEVANCE OF THE PROJECT

- Purpose and EU added value
- Objectives
- Needs
- Youth engagement

QUALITY OF THE PROJECT DESIGN AND IMPLEMENTATION

- Planning
- Methodology
- · Cost effectiveness

QUALITY OF THE PARTNERSHIP AND THE COOPERATION ARRANGEMENTS

- Configuration
- Geographic composition
- Commitment & tasks
- Cooperation arrangements

IMPACT

- Impact
- Dissemination
- Sustainability



Part B - Technical description

1.RELEVANCE

- 1.1.Background and general objectives
- 1.2. Needs analysis and specific objectives
- 1.3. Complementarity with other actions and innovation European added value

2.QUALITY

- 2.1. PROJECT DESIGN AND METHODOLOGY
- 2.1.1.Concept and methodology
- 2.1.2. Project management, quality assurance and monitoring and evaluation strategy
- 2.1.3. Project teams, staff and experts
- 2.1.4. Cost effectiveness and financial management
- 2.1.5. Risk management

2.2.PARTNERSHIP AND COOPERATION ARRANGEMENTS

- 2.2.1. Consortium set-up
- 2.2.2. Consortium management and decision-making

3. IMPACT

- 3.1 Impact and dissemination
- 3.2. Communication, dissemination and visibility
- 3.3. Sustainability and continuation

Application form Part B Narrative part covering the Award Criteria

- Be RELEVANT
- Be COHERENT
- Be **COMPLETE**
- Be CLEAR & CONCISE
- RESULTS / IMPACT ORIENTED
- REMAIN FOCUSED ON PROGRAMME GUIDE AND ON YOUR ACTION
- REMEMBER: no limit on characters but limit on the n° of pages (max. 70)!!





CBY 2022 Preparing the application



BACKGROUND INFORMATION

- The submission of the application is managed by the EU Funding & Tenders
 Portal which is the central electronic portal for all EU funding and tenders
- New harmonisation approach for the programming period 2021-2027
- Application forms are standard for all Erasmus+ actions





Where can I find the CBY action application? (1)



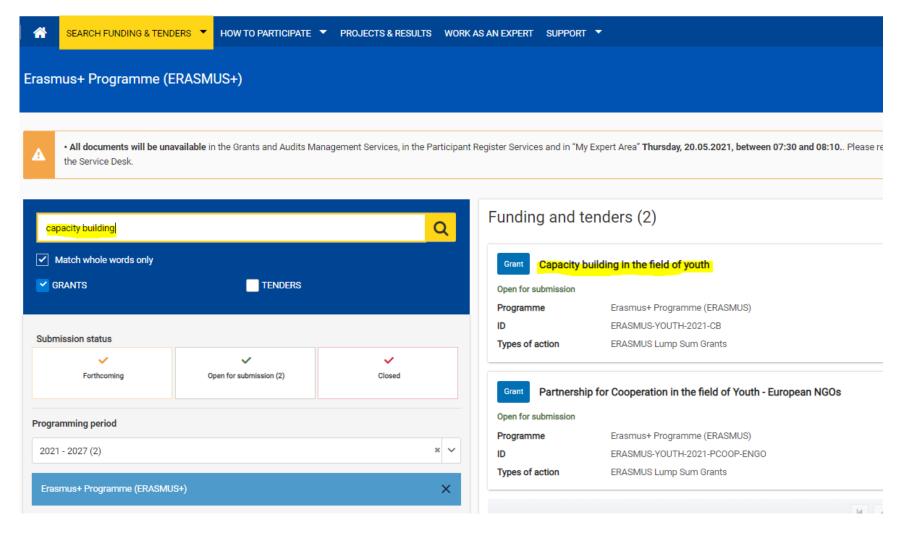
Funding & tender opportunities

SEARCH FUNDING & TENDERS ▼ HOW TO PARTICIPATE ▼ PROJECTS & RESULTS WORK AS AN EXPERT SUPPORT ▼ · My Experts Area in the F&T Portal is currently experiencing technical issues. We are working to resolve the problem and will let you know when the application is functioning normally. · Grant Management Services in the F&T Portal is currently experiencing technical issues. We are working to resolve the problem and will let you know when the application is functioning normally. Find calls for proposals and tenders Search calls for proposals and tenders by keywords, programmes.. Q Search **EU Programmes** Citizens, Equality, Rights and Values Asylum, Migration and Integration Fund Border Management and Visa Digital Europe Programme (DIGITAL) Instrument (BMVI) Programme (CERV) European Parliament (EP) Erasmus+ Programme (ERASMUS+) European Social Fund + (ESF) European Maritime, Fisheries and Innovation Fund (INNOVFUND) European Solidarity Corps (ESC) Aquaculture Fund (EMFAF) Internal Security Fund (ISF) Horizon Europe (HORIZON) Single Market Programme (SMP) Social Prerogative and Specific EU External Action (RELEX) Justice Programme (JUST) Competencies Lines (SOCPL) Show all How to participate in 5 steps Submit your proposal or offer Find an opportunity Find partner(s) Create an account Register your organisation Learn how to find and apply for suitable EU funding and tender opportunities. Learn more



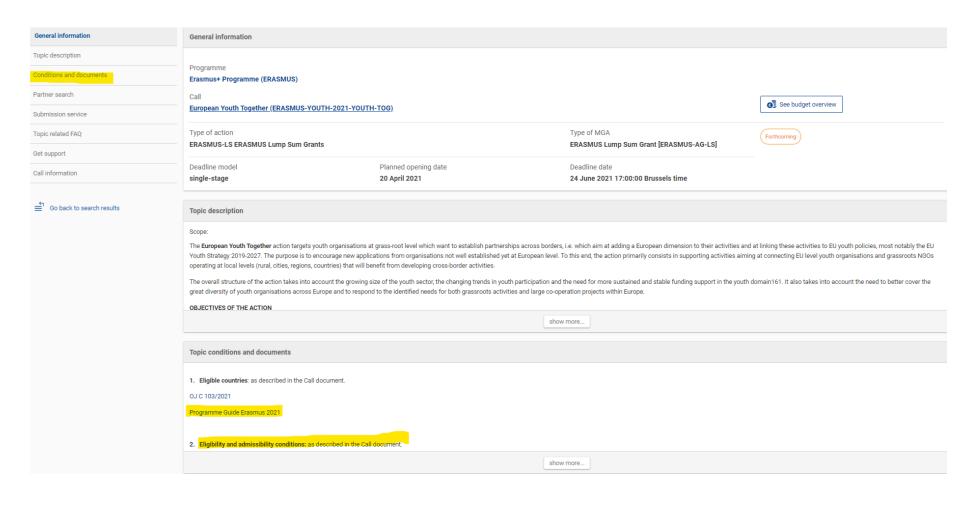


Where can I find the CBY call for applications? (2)





Before starting your application



Erasmus +
Programme Guide
2021

Online Manual



Before starting your application



ADMISSIBILITY CRITERIA

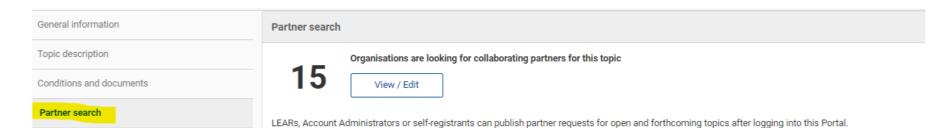
- Applications must be submitted electronically via the Funding & Tenders Portal Electronic Submission System
- Applications (including annexes and supporting documents) must be submitted using the **forms** provided in the Submission System
- Page limit: 70 pages
- The applications must be readable and accessible
- Applications must be complete containing all parts and mandatory annexes

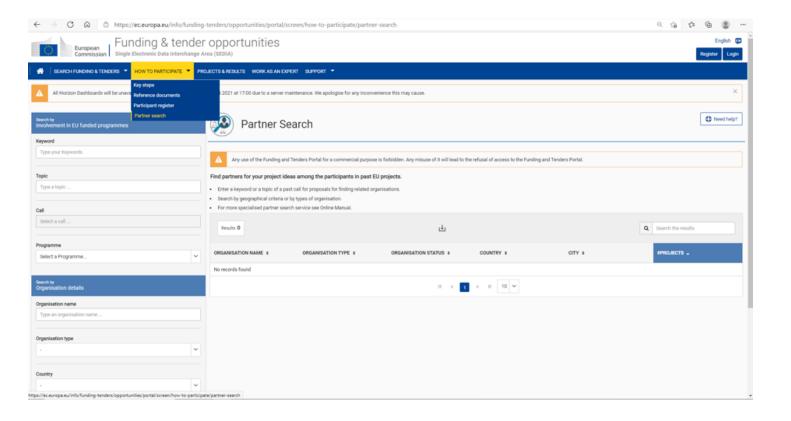
ELIGIBILITY CRITERIA

- Applicant organisation (co-ordinator) profile and origin
- Profile and origin of participating organisations
- Minimum number of participating organisations
- Geographical composition of the partnership
- Venue of activities
- Duration of the project
- Submission deadline
- Only 1 application per applicant



Before starting your application



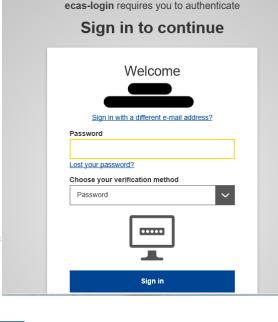






Create your EU Login account

unique identifier for individuals





Funding & tender opportunities

Single Electronic Data Interchange Area (SEDIA)



ose une martiner bearch officieum uns site to select an organisation paseu on their profile or their previous participation.

3 Create an EU Login account

Each user has to have an EU Login account to log in on the Portal. If you already have such an account, you can use it for any interactions supported on this site from proposal submission to reporting.

If you do not have an account yet, you need to create it by clicking on the REGISTER button. Otherwise you get access only to the public services of the site (eg. searching funding opportunities, reading guidance, etc.)

Register an EU login account



Register your organisation

- PIC number unique identifier for organisations. This 9-digit number is received after you register in the Portal Participant Register.
- Before creating a new PIC, check if your organisation is already registered and has a PIC.

Search a PIC

• The **coordinator**, the **beneficiaries** and **affiliated entities** need to have a PIC to complete the application. It is not needed for Associated Partners, Subcontractors or other participants.



You can now start the submission of your application

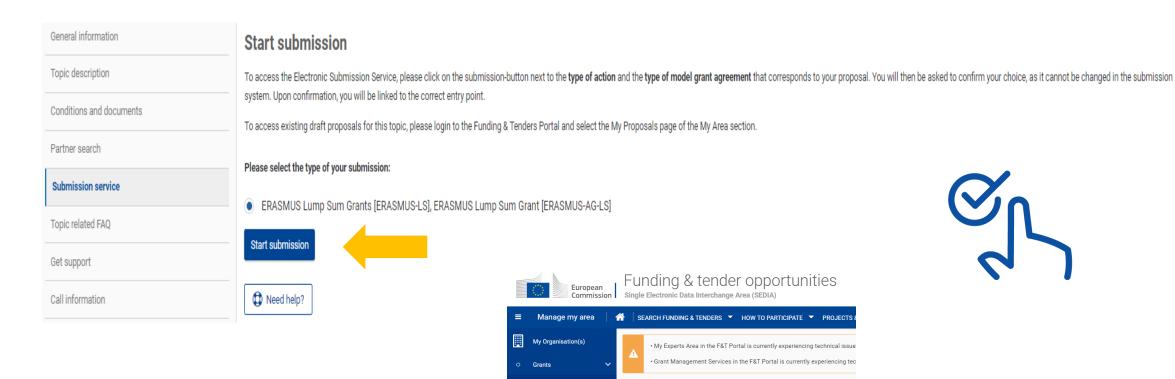
My Proposal(s)

My Formal Notification(s)

- My Expert Area

My Proposal(s)

Results: 9







Create your proposal

E-FORM

Basic input project details

Download & upload documents

Validation & submission

Support & Helpdesk









Part A

Administrative information about the participants

Summarised budget

Part B

Description of the action

Budget

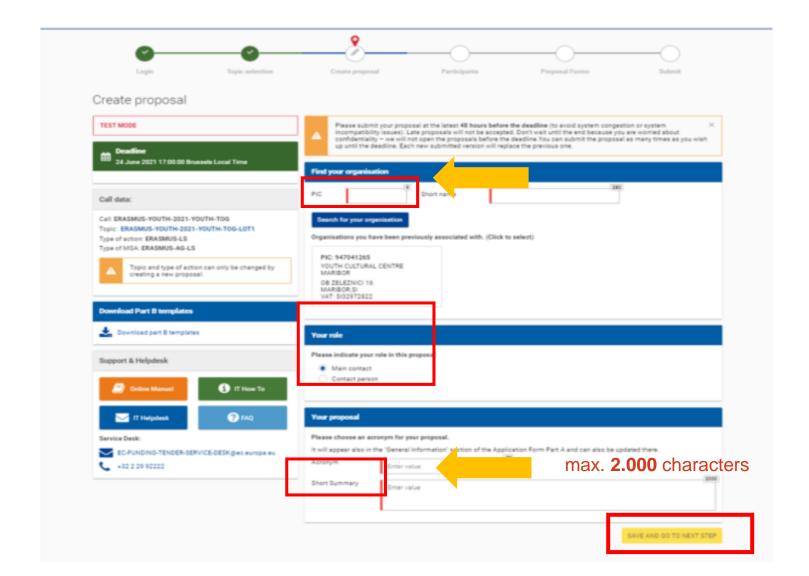
Part C

Programme priorities

(Youth Goals)



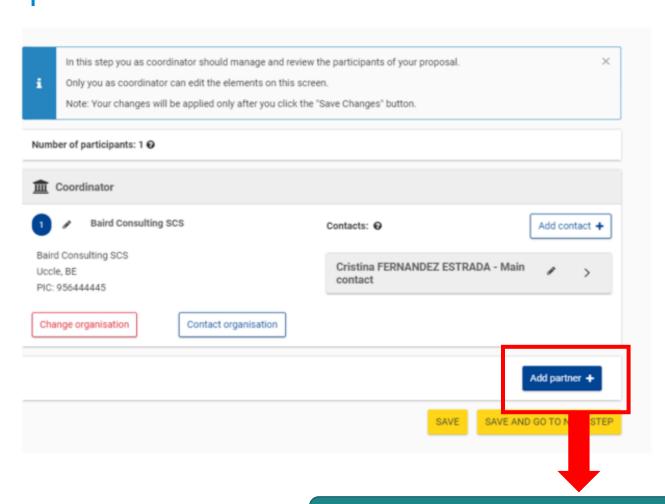
Edit the E-Form

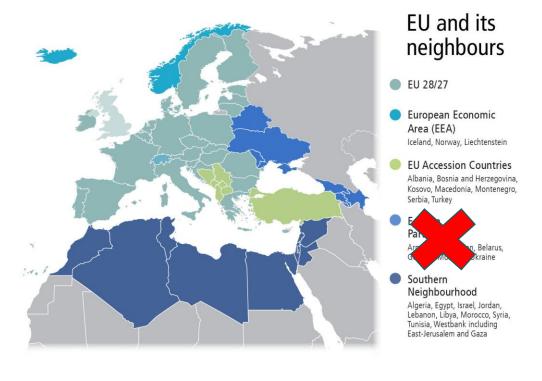




BENEFICIARIES

Edit the E-Form

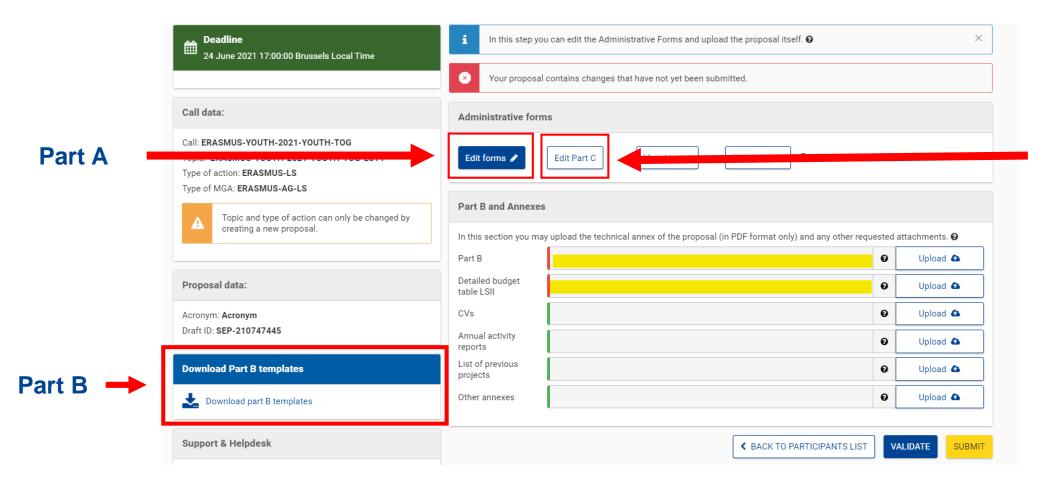




ONLY BENEFICIARIES (i.e. PARTNERS in the consortium)



Edit forms



Part C



Call: ERASMUS-YOUTH-2021-YOUTH-TOG

(European Youth Together)

Topic: ERASMUS-YOUTH-2021-YOUTH-TOG-LOT1

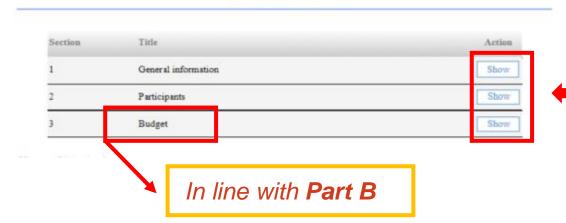
Type of Action: ERASMUS-LS (ERASMUS Lump Sum Grants)

Proposal number: SEP-210744375

Proposal acronym: test

Type of Model Grant Agreement: ERASMUS Lump Sum Grant

Table of contents



To view the different sections in the form, you may either use the scroll bar or the blue "**Show**" buttons as seen in the Table of contents.



1 - General	information			Abstract		Automatically retrieved from e-for	m
		Field(s) marked * are mandatory to fill.		Test			
Topic	ERASMUS-YOUTH-2021-YOUTH-TOG-LOT1 Type	of Action ERASMUS-LS					
Call	ERASMUS-YOUTH-2021-YOUTH-TOG Type of Model Grant Ag	greement ERASMUS-AG-LS					
Acronym	Test						
Language	Portuguese						
Proposal title	Youth Project						
	Note that for technical reasons, the following characters are not accepted in the Proposal Tit	tle and will be removed: < > " &					
Duration in months	24	 Main topics cove 	ed by	1∥			
Free keywords	grasroots, climate action, environment	your propos	al				
How will your pro	ject contribute to the Priorities of the European Commission?			-			
	Please select at least one Priority or "not applicable". For each Priority sel and at least one Policy Area.	ected, indicate also at least one Domain		Remaining charac	ters	1996	J
	Visit the EC website https://ec.europa.eu/info/strategy/priorities-2019-20	24 en for more information.					
	Priorities are applicable Priorities are not applicable					one) been submitted in the past 2 years in response to a call for e, including the current call?	
					Ple	ease give the proposal reference or contract number.	
	Priority: 1 - A European Green Deal Domain: D-1-1 - Climate change					give the proposal reference of confident number.	
	Policy area: P-1-5 - Eliminating pollution			624896			
2	Priority: 5 - Promoting our European way of life Domain: D-5-2 - Strong borders and a fresh start on migration Policy area: P-5-4 - Migration			614869			
3	Priority: 6 - A new push for European democracy Domain: D-6-2 - A greater say for Europeans Policy area: P-6-1 - Future of Europe						

Declarations

?

V

Field(s) marked * are mandatory to fill.

- 1) We declare to have the explicit consent of all applicants on their participation and on the content of this proposal. *
- 2) We confirm that the information contained in this proposal is correct and complete and that none of the project activities have started before the proposal was submitted (unless explicitly authorised in the call conditions).
- 3) We declare:
 - to be fully compliant with the eligibility criteria set out in the call
 - not to be subject to any exclusion grounds under the EU Financial Regulation 2018/1046
 - to have the financial and operational capacity to carry out the proposed project.
- 4) We acknowledge that all communication will be made through the Funding & Tenders Portal electronic exchange system and that access and use of this system is subject to the <u>Funding & Tenders Portal Terms</u> and Conditions.
- 5) We have read, understood and accepted the <u>Funding & Tenders Portal Terms & Conditions</u> and <u>Privacy Statement</u> that set out the conditions of use of the Portal and the scope, purposes, retention periods, etc. for the processing of personal data of all data subjects whose data we communicate for the purpose of the application, evaluation, award and subsequent management of our grant, prizes and contracts (including financial transactions and audits).

The coordinator is only responsible for the information relating to their own organisation. Each applicant remains responsible for the information declared for their organisation. If the proposal is retained for EU funding, they will all be required to sign a declaration of honour.

False statements or incorrect information may lead to administrative sanctions under the EU Financial Regulation.

COMPULSORY



2 - Participants



Automatically **retrieved** from E-Form

List of participating organisations

#	Participating Organisation Legal Name	Country	Action
1	Test Camelia-Valeria	Belgium	
2	Charalampos Xenogiannis Comm.v.	Belgium	

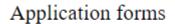
Links with other participants



Already encoded in the E-Form

Type of link	Participant
Same Group	Aero LTD - test company
Controls	Baird Consulting SCS
Is controlled by	JANITOM Tomasz Janisz





Proposal ID SEP-210747445

Acronym Acronym

Short name Test Camelia-Valeria



Validate Form

Save

Save&Close

Validation result

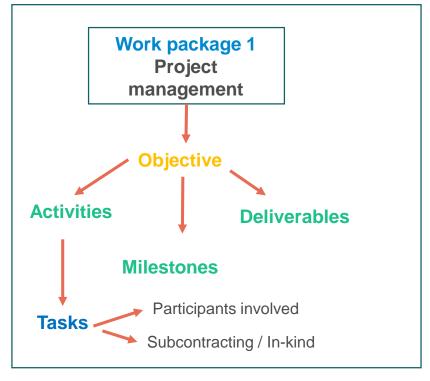
Show Error

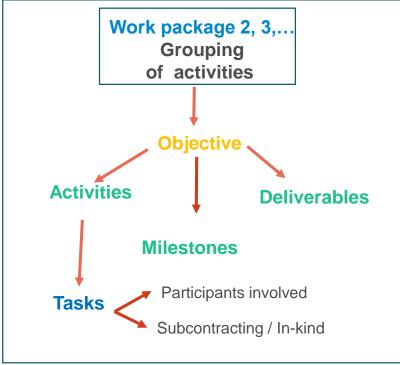
The red 'Show Error' button indicates an error due to a missing or incorrect value related to the call eligibility criteria. The submission of the proposal will be blocked unless that specific field is corrected!

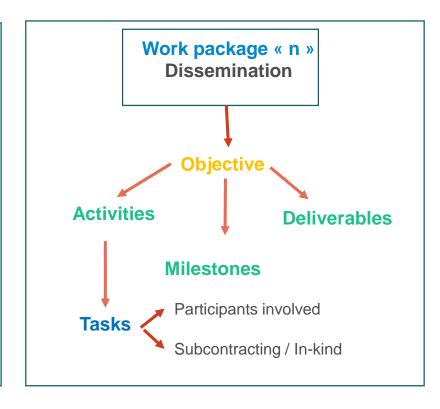
	proposar will be blocked in	ness that specific field is corrected:	
Show Warning		button indicates a warning due to a missing or incorrect value related to the call eligibility crite blocked (proposal will be submitted with the missing or incorrect value).	eria. The submission
Section		Description	
General Information		At least 1 priority has to be selected	Show Error
Budget		This section has not been validated yet	Show Error
Test Camelia-Valeria		Department Name - missing entry	Show Warning
Test Camelia-Valeria		Department Street name - missing entry	Show Warning
Test Camelia-Valeria		Department Town name - missing entry	Show Warning
Test Camelia-Valeria		Department Post Code - missing entry	Show Warning



Application form Part B Section 4.2 - Work packages







RECOMMENDATION: Between 3 and 5 (/6) WORK PACKAGES



Work packages -

Work Package 1:

Coordination and management

- 1.1. Steering team meeting November 2020
- 1.2. Monthly steering team skype meetings
- 1.3 Steering team meeting October 2020
- 1.4. Shared google drive and project management tool to keep all project partners updated

Work Package 2:

Research and Impact

- 2.1. Defining research and dividing research tasks
- 2.2. Training regarding impact research
- 2.3. Data collection for impact research
- 2.4. Processing of information
- 2.5 Production of Policy guidelines

Work Package 3:

Capacity building for youth organisations and youth leaders

- 3.1. Video training
- 3.2. Youth leader training
- 3.3. Bio-construction training

Work Package 4:

Pilot projects and experimentation eco volunteer labs

- 4.1. Eco-volunteer youth exchange in Catalonia
- 4.2. Eco-volunteer youth exchange in Tunisia
- 4.3. Eco-volunteer youth exchange in Palestine
- 4.4. Eco-volunteer youth exchange in Morocco

Work Package 5:

Communication and outreach

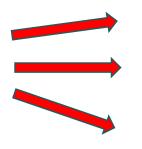
- 5.1. Collecting and editing video material
- 5.2. Final conference in Tunisia
- 5.3. Web-conference on eco-volunteering
- 5.4 Translation French -English - Arabic
- 5.5. Creation of project website/blog

For each work package

1. Objectives : aims → needs

2. Activities : CBY activities → Mobility activities

3. Dissemination : outputs \rightarrow results



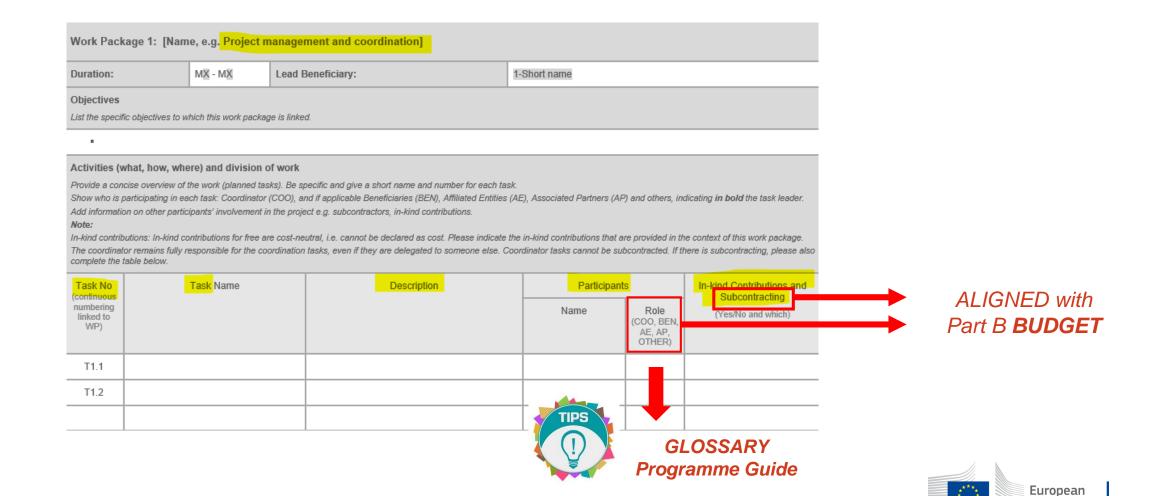
Deliverables

Cost effectiveness

(Milestones)



Part B – Application form – Work packages



Commission

Part B – Application form – Work packages





DELIVERABLES = OUTPUTS



Be as **SPECIFIC** as possible in the description of deliverables

Deliverables are project outputs which are submitted to show project progress (any format). Refer only to major outputs. Do not include minor sub-items, internal working papers, meeting minutes etc.

It is recommended to limit the number of deliverables to max 10-15 for the entire project. You may be asked to further reduce the number during grant preparation.

For deliverables such as meetings, events, seminars, trainings, workshops, webinars, conferences, etc., enter each deliverable separately and provide the following in the 'Description' field: invitation, agenda, signed presence list, target group, number of estimated participants, duration of the event, report of the event, training material package, presentations, evaluation report, feedback questionnaire.

For deliverables such as manuals, toolkits, guides, reports, leaflets, brochures, training materials etc., add in the 'Description' field: format (electronic or printed), language(s), approximate number of pages and estimated number of copies of publications (if any).

For each deliverable you will have to indicate a due month by when you commit to upload it in the Portal. The due month of the deliverable cannot be outside the duration of the work package and must be in line with the timeline provided below. Month 1 marks the start of the project and all deadlines should be related to this starting date.

The labels used mean:

Public — fully open (automatically posted online on the Project Results platforms)

Sensitive - limited under the conditions of the Grant Agreement

EU classified —RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444.

		<u> </u>					
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Desci	ription	Due Date (month number)	Means of Verification
MS1		1					
MS2		1					
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No 1	Lead Beneficiary	Туре	Dissemination Level	Due Date (month number)	Description (including format and language)
D1.1		1		FREE	LOCAL NATIONAL EU		

Section "3.2 Communication, dissemination and visibility"





Part B – Application form – Work packages

Estimated bud	get — Reso	urces (n/a	for prefixed Lun	np Sum Gra	nts)									
Participant								Costs						
rancipani	A. Personnel		B. Subcontrac ting	C.1a Travel		C.1b Accomod ation	C.1c Subsist ence	C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties		E. Indirect costs	Total costs	
[name]	X person months	X EUR	X EUR	X travels	X persons travellin g	X EUR	X EUR	X EUR	X EUR	X EUR	X grants	X EUR	X EUR	X EUR
[name]	X person months	X EUR	X EUR	X travels	X persons travellin	X EUR	X EUR	X EUR	X EUR	X EUR	X prizes	X EUR	X EUR	X EUR
Total	X person months	X EUR	X EUR	X travels	X persons travellin g	X EUR	X EUR	X EUR	X EUR	X EUR	X grants X prizes	X EUR	X EUR	X EUR)

For certain Lump Sum Grants, see detailed budget table/calculator (annex 1 to Part B; see Portal Reference Documents)

ONE ESTIMATED BUDGET X WORK PACKAGE



Part B – Application form – Work plan

Events meetings and mobility

This table is to be completed for events meetings and mobility that have been mentioned as part of the activities in the work packages above Give more details on the type, location, number of persons attending, etc.

Event No (continuous Participant		Attendees					
numbering linked to WP)		Name	Туре	Area	Location	Duration (days)	Total
E1.1	[name]	[name]	[insect type, e.g. training, workshop, conference, event, etc.]	[insert topics addressed, types of skills/knowledge acquired, etc]	[city,country]	[number]	[number]
E1.2	[name]	[name]	[insect type, e.g. training, workshop, conference, event, etc.]	[insert topics addressed, types of skills/knowledge acquired, etc]	[city,country]	[number]	[number]



ALIGNED WITH INFORMATION PROVIDED FOR EACH WORK PACKAGE



Timetable (projects up to 2 years)

Fill in cells in beige to show the duration of activities. Repeat lines/columns as necessary.

Note: Use the project month numbers instead of calendar months. Month 1 marks always the start of the project. In the timeline you should indicate the timing of each activity per WP.

ACTIVITY												MO	NTHS											
ACHVIII	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Task 1.1																								
Task 1.2																								
Task																								



Part B – Application form – Work plan

Subcontracting

Give details on subcontracted project tasks (if any) and explain the reasons why (as opposed to direct implementation by the Beneficiaries/Affiliated Entities).

Subcontracting — Subcontracting means the implementation of 'action tasks', i.e. specific tasks which are part of the EU grant and are described in Annex 1 of the Grant Agreement.

Note: Subcontracting concerns the outsourcing of a part of the project to a party outside the consortium. It is not simply about purchasing goods or services. We normally expect that the participants to have sufficient operational capacity to implement the project activities themselves. Subcontracting should therefore be exceptional.

Include only subcontracts that comply with the rules (i.e. best value for money and no conflict of interest; no subcontracting of project coordination tasks).

Work Package No	Subcontract No (continuous numbering linked to WP)	Subcontract Name (subcontracted action tasks)	Description (including task number and BEN to which it is linked)	Estimated Costs (EUR)	Justification (wby, is subcontracting necessary?)	Best-Value-for-Money (bow do you intend to ensure it?)
	S1.1					
	S1.2					

Other issues:

Insert text

If subcontracting for the project goes beyond 30% of the total eligible costs, give specific reasons.

CORE TASKS of the project (management) CANNOT be subcontracted

Information to be aligned with Part B Budget



Part B – Application form – Annexes

5. OTHER

5.1 Ethics



5.2 Security

Security

Not applicable

6. DECLARATIONS

Double funding	
Information concerning other EU grants for this project Please note that there is a strict prohibition of double funding from the EU budget (except under EU Synergies actions).	YES/NO
We confirm that to our best knowledge neither the project as a whole nor any parts of it have benefitted from any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	
We confirm that to our best knowledge neither the project as a whole nor any parts of it are (nor will be) submitted for any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	

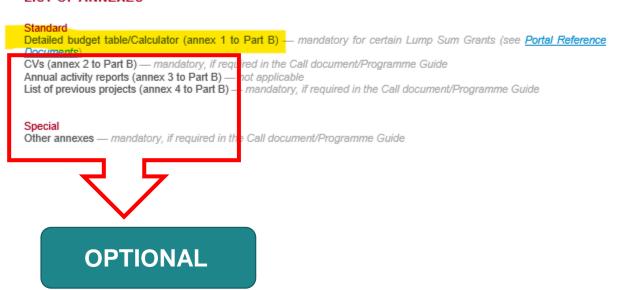
Financial support to third parties (if applicable)

If your project requires a higher maximum secount per third party then one threshold amount set in the Call document/Programme Guide, justify and explain why this second project's objectives.

Insert text

ANNEXES

LIST OF ANNEXES





Part B – Budget- Funding mechanism

- Decision of the European Commission to use simplified forms of grants in the implementation of EU programmes
- CBY grant = lump sum contribution to the project costs
- Calculation of lump sum grant :
 - Estimated budget submitted by the partnership
 - Evaluation results
 - Funding rates set in the Call

Max. 300.000,00 €

80% of estimated costs





- PROTECTED EXCEL WORKBOOK TO BE DOWNLOADED FROM E-FORM AND TO BE UPLOADED IN PDF
- READ CAREFULLY THE INSTRUCTIONS IN THE FIRST WORKBOOK SHEET
- ONLY COSTS IN EUR
- DO NOT FORGET TO SAVE AND APPLY CHANGES EVERY TIME YOU UPDATE IT
- USE THE « ANY COMMENTS » SHEET FOR EXPLANATIONS
- ONLY FILL THE FOLLOWING SHEETS:





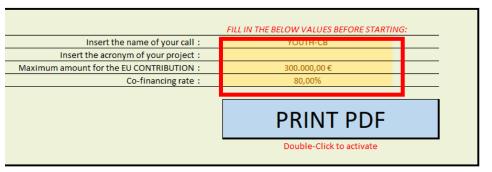
ANNEX 1 to Part B Detailed Estimation of Costs for Lump Sums

Instructions

- 1 This proposal workbook for Lump Sum calculation must be uploaded as an additional document in the step called 'Fill in Proposal' of proposal submission.
 - Please note that if you do not upload the Excel workbook, the proposal cannot be submitted (the system will not allow you to sumit).
- 2 According to the Lump sum scheme, the lump sum for a Work Package (WP) will be paid only when the entire Work Package has been completed. Please take it into consideration while structuring your proposal. Work Packages should be designed in a way that enables to clearly identify whether the action has been completed.
- 3 We recommend using Excel 2010 or more recent.
- 4 The only currency used in this worksheet is EURO.
- The first thing you need to do is to set the appropriate Maximum Grant Amount in row 32 of this sheet and the % of cofinancing in row 33 (both in column E). This data can be found on the Portal under Topic Conditions section 6. Proposal templates, guidance and model grant agreements (MGA)

Aligned with « Proposal budget »





A. DIRECT PERSONNEL COSTS

A1. Employees (or equivalent) man days (you can change the types based on your structure)

To be encoded manually

Manager
Assistant
Trainer
Technician
Other

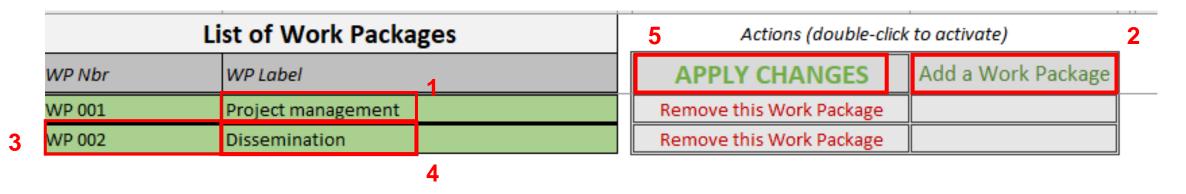


Beneficiaries List



ALWAYS DOUBLE CLICK FOR **APPLYING CHANGES** AND ACTIONS (add, remove)





WP Nbr are automatically generated once you click on « Add a Work Package »

WP Label must be encoded manually (in line with Part B narrative)

ALWAYS DOUBLE CLICK FOR **APPLYING CHANGES** AND ACTIONS (add, remove)



- You have to estimate the costs of your proposal using the same methodology you would use declaring costs under a « real cost-based » grant agreement
- Beneficiaries' budget templates are generated automatically when you fill in the Beneficiaries List and Work Packages List
- The « Be 00n » budget sheets include also costs of linked Affiliated Entities
- A budget must be entered per each work package

1 BUDGET X BENEFICIARY & 1 BUDGET X WORK PACKAGE



Column	Budget category	Budget subcategory	How to fill in
A	DIRECT PERSONNEL COSTS		Enter n° units x BE and AE For persons exclusively working in the action : N° OF DAYS WORKED IN THE ACTION X DAILY RATE
		A.1.Employees (or equivalent) man days	employment contract (or equivalent appointed act) and assigned to the action. Salaries + social security contributions, taxes and other costs included in the remuneration
		A.2. Natural persons under direct contracts	Other than an employment contract, if:
		A.3.Seconded persons	Working conditions assimilated to employees Result of work belongs to the beneficiary Remuneration assimilated to employee with same tasks
		A.4.SME Owners without salary	NOT APPLICABLE, otherwhise, justify
		A.5. Volunteers	NOT APPLICABLE, otherwhise, justify
В.	SUBCONTRACTING		Indicate costs for subcontracted action tasks Refers to services, for purchases must be declared either under category C.2 'equipment' or C.3 'other goods and services'. Equipment is for assets, while other goods and services is for consumables.
c.	PURCHASE COSTS	C.1.Travel and subsistence for travel or day	Specifiy the unit used (travel or day) in the « Any comments » sheet Local transport to be included under susbsistence Subsistence : actual or per diems
		C.2.Equipment	To be calculated useing the « Depreciation costs » sheet
		C.3 Other goods, works and services	Examples of purchases: Dissemination of information, evaluation, audits, translations, reproduction, purchase of tickets, renting of rooms and accommodation, purchase of consumables and supplies, website development.
D.	Other cost categories	D.1. Financial support to third parties	NOT APPLICABLE
A+B+C+D	TOTAL DIRECT COSTS IN	CLUDING SUBCONTRACTING	Calculated automatically
E.	Indirect costs 7%		Calculated automatically
A+B+C+D+E	TOTAL COSTS		Calculated automatically

	BE 001		BE 001		BE 001
	BE 001		Beneficia	ıry 1	BE 001
	Beneficiary 1	UNITS	COST PER UNIT	BENEFICIARY TOTAL COSTS	BE+AE TOTAL COSTS
Ц	Total WORK PACKAGES:			12.419	12.419
Ļ					
4	Management and coordination				
1	A. DIRECT PERSONNEL COSTS			1.000	1.000
ı	A1. Employees (or equivalent) man days			600	600
ı	Type 1	1	200	200	200
ı	Type 2	1	200	200	200
ı	Type 3	1	200	200	200
ı	Type 4	\vdash		-	
ı	Other		400	-	*
ı	A.2 Natural persons under direct contract	1	100	100	100
ı	A.3 Seconded persons	1	100	100	100
ı	A.4 SME Owners without salary A.5 Volunteers	1	100	100 100	100
Ь	3. Subcontracting costs	$\overline{}$	200		
	C. Purchase costs	1	100	100	100
P				1.400	1.400
ı	C.1 Travel and subsistence per travel or day	-	100	600	600
ı	Travel	2	100	200	200
ı	Accommodation	2	100	200	200
ı	Subsistence	2	100		200
ı	C.2 Equipment (please refer to the Depreciation Cost sheet)	2	100	200	200
ı	C.3 Other goods, works and services			600	600
ı	Consumables	1	100	100	100
ı	Services for Meetings, Seminars	1	100	100	100
ı	Services for communication/promotion/dissemination	1	100	100	100
ı	Website	1	100	100 100	100
ı	Artistic Fees Other	1	100	100	100
Ь		1	100		
ľ	D. Other cost categories		400	200	200
Ь	D.1 Financial support to third parties TOTAL DIRECT COSTS INCLUDING SURCONTRACTING (A+B+C+D)	2	100	200	200
В	TOTAL DIRECT COSTS INCLUDING SUBCONTRACTING (A+B+C+D)			2.700	2.700
ŀ	. Indirect costs 7% (rounded to zero decimals)			189	189
ľ					
	TOTAL COSTS (A+B+C+D+E) -			2.889	2.889
Т	Research				
1	A. DIRECT PERSONNEL COSTS			1.550	1.550
ľ	A1. Employees (or equivalent) man days			500	500
	Type 1	1	100	100	100
	Type 2	1	100	100	100
	Type 3	1	100	100	100
	Type 4	1	100	100	100
	Other	1	100	100	100
	A.2 Natural persons under direct contract	2	100	200	200
	A.3 Seconded persons	2	100	200	200
	A.4 SME Owners without salary	3	200	600	600
	A.5 Volunteers	1	50	50	50
ь	3. Subcontracting costs	1	200	200	200



	-	_		-					,	15	•
TOOL: DEPRECIATION COSTS LIST											
BE nr	Beneficiary name	WP nr	Work Package name	Resource type	Short name of the investments	Date of purchase	Purchase cost	% used for the project	% use for lifetime of the investment	Charged depreciation costs per investment	Justification: Needed info for depreciation
1	Beneficiary 1	2	Research	Equipment	PC	1/01/2021	1.500	50%	25%	188	
1	Beneficiary 1	3	Activities	Equipment	Beamer	1/01/2021	900	75%	10%	68	
										-	





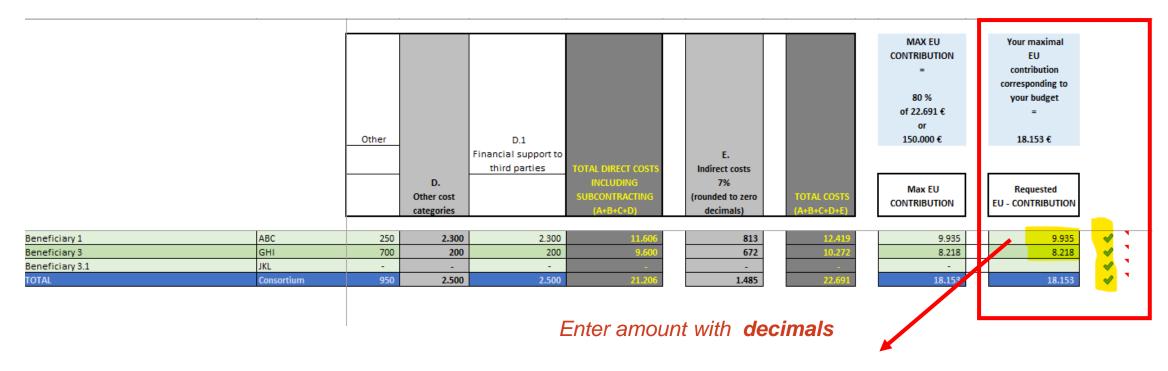
Automatically calculated

Manually encoded

Proposal budget sheet

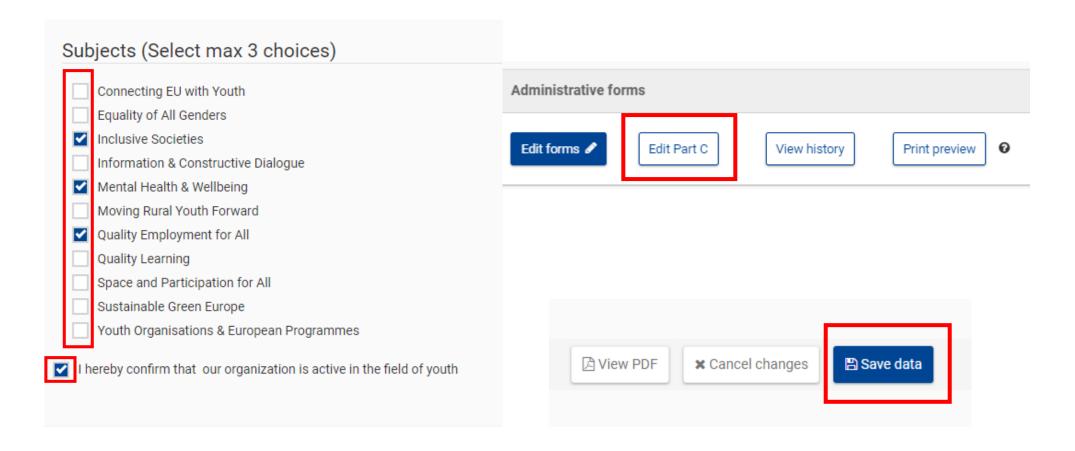






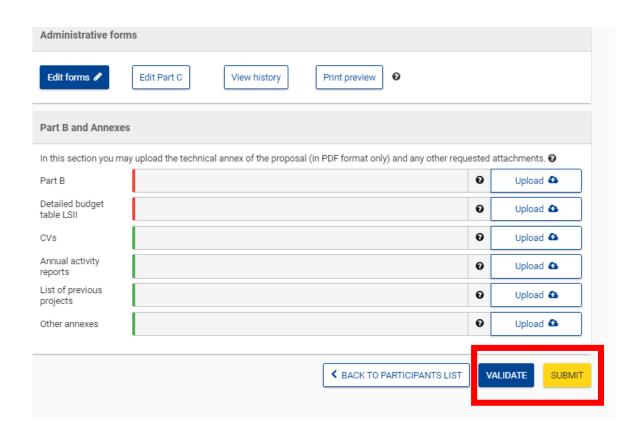


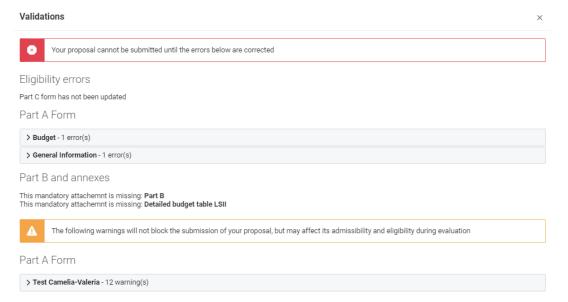
Part C (Youth Goals)





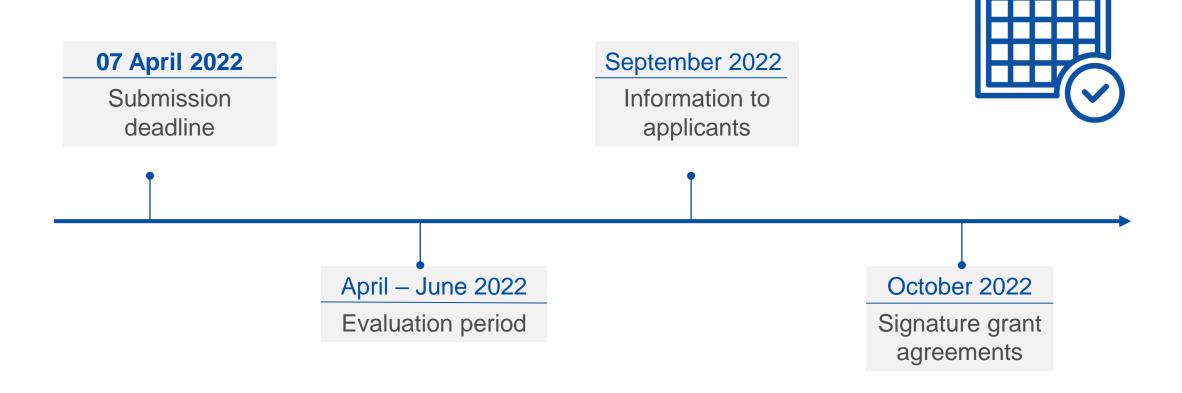
I validate and submit my proposal







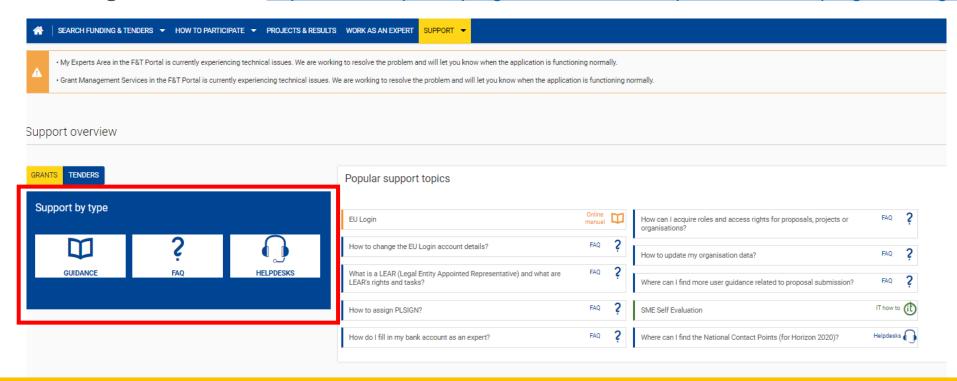
What's next





USEFUL INFORMATION

E+ 2021 Programme Guide: https://ec.europa.eu/programmes/erasmus-plus/resources/programme-guide_en



Any question about the action or the application process?=> **EACEA-YOUTH@ec.europa.eu**





Q & A Session

Email your questions to:

EACEA-YOUTH@ec.europa.eu



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Thank you



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